

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended February 28, 2013

Preliminary Unaudited In Thousands				
Revenues	Feb-13	Feb-12	\$ Variance	% Variance
Class 1	\$30,840	\$31,419	(\$579)	(1.8%)
Class 2-9	\$26,223	\$26,271	(\$48)	(0.2%)
Net Discounts & Adjustments	(\$470)	(\$1,029)	\$559	(54.3%)
Net Toll Revenue	\$56,593	\$56,661	(\$68)	(0.1%)

Volumes	Feb-13	Feb-12	# Variance	% Variance
Class 1	11,418	12,011	(593)	(4.9%)
Class 2-9	1,728	1,771	(43)	(2.4%)
Total	13,146	13,782	(636)	(4.6%)

Fiscal Year-to-Date (February - 9 months)

Preliminary Unaudited In Thousands				
Revenues	Feb-13	Feb-12	\$ Variance	% Variance
Class 1	\$349,893	\$340,395	\$9,498	2.8%
Class 2-9	\$257,897	\$254,731	\$3,166	1.2%
Net Discounts & Adjustments	(\$8,735)	(\$14,134)	\$5,399	(38.2%)
Net Toll Revenue	\$599,055	\$580,992	\$18,063	3.1%

Volumes	Feb-13	Feb-12	# Variance	% Variance
Class 1	122,091	123,256	(1,165)	(0.9%)
Class 2-9	17,914	17,900	14	0.1%
Total	140,005	141,156	(1,151)	(0.8%)